NEW HAMPSHIRE STATE LIQUOR COMMISSION FEBRUARY 16, 2004, 9:00 A.M.

AGENDA

I. FINANCIAL & ADMINISTRATIVE REPORTS

- 1. <u>Financial Reports</u>
 - A. Weekly, Y-T-D Sales Reports
 - B. Budget/Administrative Reports
- 2. <u>IT Report</u>
- 3. Human Resources Report

II. MARKETING & SALES REPORTS

- 1. <u>Store Operations</u>
- 2. <u>Purchasing Report</u>
- 3. Merchandising Report
- A. SPIRITS:
 - 1) Test Market Products:
 - a. Test Market Request (Bacardi Big Apple Rum)
 - b. Test Market Request (Bunnahabhain Single Malt Scotch)
 - c. Test Market Results (Codes #5226, #4344, #5206 & #5216)
 - 2) April Special Offers:
 - a. 2 items Perfecta Wine Company
 - b. 4 items Pine State Trading Company
 - c. 1 item M.S. Walker N.H.
 - d. 9 unmatched items M.S. Walker N.H.
 - e. 24 items Executive Wine & Spirits
 - f. 12 items Martignetti Companies of N.H.
 - g. 97 items Horizon Beverage Company
 - h. 45 unmatched items United Beverages, Inc.
 - 3) One Time Buy (Buffalo Trace Bourbon)
 - 4) Appeal (Svedka Clementine Vodka)
- B. WINES:
 - 1) Special Offers for April 2005:
 - a. 3 items Charles Saunders
 - b. 7 items R.P. Imports
 - c. 18 items E & J Gallo Winery
 - d. 26 items Pine State Trading Company
 - e. 14 items Martignetti Companies of N.H.
 - f. 33 items Horizon Beverage Company

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- 2) Close Outs:
 - a. 3 items Stone Creek wines
 - b. 37 items
- 3) Jorge Ordonez & Eric Solomon Feature Program
- 4) Hoya de Cadenas Purchase & Feature
- 5) Recommended Allocated Wines for Distribution to Selected Stores:
 - a. 8 items
 - b. 28 items
- 6) "R" Wines for Allocation to Licensees Selected by the Broker (2 items)
- 7) Primary Source Submissions (10 items primary source; 3 items exclusive agent; 10 items imported)

III. ENFORCEMENT & LICENSING REPORT

IV. CHAIRMAN'S REPORT & LATE ITEMS

- 1. Bailment Requests
- 2. Coupon Approvals
- 3. Late Items/Other

/D. Hartford